



## GASTOS DE REPRESENTACIÓN Y VIATICOS

EJERCICIO 2022

UPP	POSICION PRESUPUESTARIA	ORIGINAL	MODIFICADO	EJERCIDO
003	371011	300.000,00	180.340,96	180.340,96
003	372011	218.000,00	12.864,71	12.864,71
003	375011	3.199.000,00	5.383.547,17	5.383.547,17
003	381011	1.792.000,00	263.006,17	263.006,17
003	382011	640.000,00	5.652.079,72	5.652.079,72
003	383011	1.385.000,00	1.629.707,56	1.629.707,56
<b>Total 003</b>		<b>7.534.000,00</b>	<b>13.121.546,29</b>	<b>13.121.546,29</b>
006	371011	80.000,00	42.467,98	42.467,98
006	372011	555.059,00	69.889,97	69.889,97
006	372041	2.000,00	-	-
006	375011	3.607.910,00	1.565.991,52	1.565.991,52
006	379011	2.500,00	-	-
006	381011	1.620.000,00	455.329,00	455.329,00
006	382011	1.005.956,00	46.617,26	46.617,26
006	383011	8.408.126,00	4.600.968,16	4.600.968,16
006	385011	71.500,00	4.084,00	4.084,00
<b>Total 006</b>		<b>15.353.051,00</b>	<b>6.785.347,89</b>	<b>6.785.347,89</b>
007	371011	-	29.618,48	29.618,48
007	372011	3.327.958,00	1.099.219,75	1.099.219,75
007	375011	3.917.143,00	1.542.805,45	1.542.805,45
007	381011	23.330,00	-	-
007	382011	169.404,00	16.839,99	16.839,99
007	383011	435.601,00	739.310,98	739.310,98
007	385011	273.814,00	29.508,00	29.508,00
<b>Total 007</b>		<b>8.147.250,00</b>	<b>3.457.302,65</b>	<b>3.457.302,65</b>
008	372011	1.000,00	9.700,70	9.700,70
008	375011	1.800.000,00	1.509.469,78	1.509.469,78
008	383011	10.000,00	1.151.515,40	1.151.515,40
<b>Total 008</b>		<b>1.811.000,00</b>	<b>2.670.685,88</b>	<b>2.670.685,88</b>
009	371011	-	6.480,00	6.480,00
009	372011	91.440,00	18.286,00	18.286,00
009	375011	1.270.000,00	596.582,34	596.582,34
009	381011	1.000.000,00	-	-
009	382011	2.000.000,00	228.560,60	228.560,60
009	383011	1.000.000,00	603.102,86	603.102,86
<b>Total 009</b>		<b>5.361.440,00</b>	<b>1.453.011,80</b>	<b>1.453.011,80</b>
010	371011	-	35.391,80	35.391,80
010	372011	-	116.423,85	116.423,85
010	375011	249.535,00	1.628.855,41	1.628.855,41
010	378011	-	52.200,00	52.200,00
010	382011	10.023,00	-	-
010	383011	700.000,00	1.854.771,32	1.854.771,32
010	385011	20.416,00	-	-
<b>Total 010</b>		<b>979.974,00</b>	<b>3.687.642,38</b>	<b>3.687.642,38</b>
011	371011	300.000,00	132.745,66	132.745,66
011	371021	50.000,00	96.885,95	96.885,95
011	372011	61.000,00	15.410,54	15.410,54
011	372021	-	11.468,66	11.468,66
011	373011	-	675,00	675,00
011	375011	2.372.454,00	1.499.238,24	1.499.238,24



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UPP	POSICION PRESUPUESTARIA	ORIGINAL	MODIFICADO	EJERCIDO
011	376011	-	143.089,67	143.089,67
011	383011	9.114.082,00	46.292.940,24	46.292.940,24
011	384011	-	9.999.999,54	9.999.999,54
<b>Total 011</b>		<b>11.897.536,00</b>	<b>58.192.453,50</b>	<b>58.192.453,50</b>
012	371011	133.700,00	-	-
012	371021	-	237.497,00	237.497,00
012	372011	5.374.492,00	3.675.488,52	3.667.088,52
012	372041	339.984,00	434.029,32	354.000,00
012	375011	5.489.368,00	2.824.534,01	2.480.637,50
012	376011	14.000,00	-	-
012	378011	40.289,00	-	-
012	382011	-	33.000,00	32.398,80
012	383011	12.107.155,00	3.405.544,03	3.064.215,69
012	384011	-	44.000,00	-
<b>Total 012</b>		<b>23.498.988,00</b>	<b>10.654.092,88</b>	<b>9.835.837,51</b>
014	371011	-	100.146,14	100.146,14
014	371021	250.000,00	-	-
014	372011	150.000,00	33.781,81	33.781,81
014	375011	315.000,00	125.765,12	125.765,12
014	376011	250.000,00	-	-
014	383011	124.276,00	363.115,28	363.115,28
<b>Total 014</b>		<b>1.089.276,00</b>	<b>622.808,35</b>	<b>622.808,35</b>
016	371011	45.000,00	16.111,00	16.111,00
016	371021	120.000,00	17.357,69	17.357,69
016	372011	269.166,00	36.706,89	36.706,89
016	375011	3.797.910,00	1.151.381,88	1.151.381,88
016	376011	260.000,00	157.312,44	157.312,44
016	378011	1.000.000,00	11.885,99	11.885,99
016	381011	22.500,00	-	-
016	382011	239.998,00	94.777,80	94.777,80
016	383011	1.288.992,00	166.226,88	166.226,88
<b>Total 016</b>		<b>7.043.566,00</b>	<b>1.651.760,57</b>	<b>1.651.760,57</b>
019	372011	117.000,00	107.589,58	107.589,58
019	375011	109.600,00	240.894,65	240.894,65
019	383011	115.000,00	55.713,77	55.713,77
<b>Total 019</b>		<b>341.600,00</b>	<b>404.198,00</b>	<b>404.198,00</b>
020	372011	91.053,00	-	-
020	372041	85.994,00	1.971,00	1.971,00
020	375011	971.225,00	170.910,40	170.910,40
020	383011	1.000.000,00	317.158,39	317.158,39
020	385011	40.468,00	5.359,20	5.359,20
<b>Total 020</b>		<b>2.188.740,00</b>	<b>495.398,99</b>	<b>495.398,99</b>
021	372011	166.587,00	7.457,46	7.457,46
021	375011	976.615,00	1.294.158,03	1.294.158,03
021	378011	424.875,00	2.594.038,55	2.594.038,55
021	383011	170.023,00	359.309,00	359.309,00
021	384011	48.772,00	-	-
<b>Total 021</b>		<b>1.786.872,00</b>	<b>4.254.963,04</b>	<b>4.254.963,04</b>
032	375011	-	874.055,12	874.055,12
032	383011	300.000,00	2.099.597,67	2.099.597,67
<b>Total 032</b>		<b>300.000,00</b>	<b>2.973.652,79</b>	<b>2.973.652,79</b>



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UPP	POSICION PRESUPUESTARIA	ORIGINAL	MODIFICADO	EJERCIDO
033	375011	600.000,00	-	-
<b>Total 033</b>		<b>600.000,00</b>	-	-
046	375011	1.760.000,00	87.605,56	87.605,56
<b>Total 046</b>		<b>1.760.000,00</b>	<b>87.605,56</b>	<b>87.605,56</b>
069	372011	139.200,00	82.733,99	82.733,99
069	375011	194.500,00	39.394,09	39.394,09
<b>Total 069</b>		<b>333.700,00</b>	<b>122.128,08</b>	<b>122.128,08</b>
071	372011	17.000,00	9.837,70	9.837,70
071	375011	100.000,00	66.061,48	66.061,48
<b>Total 071</b>		<b>117.000,00</b>	<b>75.899,18</b>	<b>75.899,18</b>
073	371011	-	11.830,00	11.830,00
073	372011	129.072,00	52.073,84	52.073,84
073	375011	338.624,00	211.065,47	211.065,47
<b>Total 073</b>		<b>467.696,00</b>	<b>274.969,31</b>	<b>274.969,31</b>
095	372041	640.000,00	18.676,00	18.676,00
095	375011	-	137.002,77	136.816,49
095	383011	1.300.000,00	1.352.530,92	1.352.530,92
<b>Total 095</b>		<b>1.940.000,00</b>	<b>1.508.209,69</b>	<b>1.508.023,41</b>
098	371011	-	12.493,59	12.493,59
098	372011	97.450,00	6.850,00	6.850,00
098	375011	390.000,00	116.821,38	116.821,38
098	383011	350.000,00	234.047,09	234.047,09
<b>Total 098</b>		<b>837.450,00</b>	<b>370.212,06</b>	<b>370.212,06</b>
100	372011	228.000,00	20.191,20	20.191,20
100	375011	984.000,00	788.658,14	788.658,14
<b>Total 100</b>		<b>1.212.000,00</b>	<b>808.849,34</b>	<b>808.849,34</b>
104	372011	5.000,00	-	-
104	375011	105.000,00	63.079,20	63.079,20
<b>Total 104</b>		<b>110.000,00</b>	<b>63.079,20</b>	<b>63.079,20</b>
105	371011	-	34.041,20	34.041,20
105	372011	-	9.251,02	9.251,02
105	375011	1.980.000,00	588.098,31	588.098,31
105	383011	1.100.000,00	726.959,89	726.959,89
<b>Total 105</b>		<b>3.080.000,00</b>	<b>1.358.350,42</b>	<b>1.358.350,42</b>
106	372011	-	996,00	996,00
106	375011	1.250.000,00	415.307,28	415.307,28
106	383011	-	269.996,65	269.996,65
<b>Total 106</b>		<b>1.250.000,00</b>	<b>686.299,93</b>	<b>686.299,93</b>
<b>TAL GENERAL</b>		<b>99.041.139,00</b>	<b>115.780.467,78</b>	<b>114.962.026,13</b>