



Gobierno del Estado de Michoacán de Ocampo
Proyecto de Presupuesto de Egresos para el Ejercicio Fiscal 2017

Ingresos Cuenta Pública 2011-2015 y Proyección 2016-2020



Concepto	Ingreso					Proyección				
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Impuestos	917,755,180	1,269,946,673	1,669,200,631	1,578,484,290	849,992,647	1,128,832,541	1,171,580,936	1,195,012,555	1,218,912,806	1,243,291,062
Contribuciones de Mejoras	0	0	10,741,170	60,658,724	19,168,048	1,697,834	345,333	352,240	359,285	366,471
Derechos	820,421,767	1,446,831,565	1,171,491,261	1,247,669,242	1,276,870,280	2,090,155,608	1,454,085,991	1,483,167,711	1,512,831,065	1,543,087,686
Productos	147,716,210	171,112,379	157,371,527	348,145,846	279,132,025	278,155,846	153,108,279	156,170,445	159,293,854	162,479,731
Aprovechamientos	698,003,052	3,526,509,791	941,610,878	707,416,442	886,767,425	94,935,685	79,060,210	80,641,414	82,254,242	83,899,327
Otros Ingresos de Origen Estatal	8,089,934,928	1,731,888,525	0	0	0	0	0	0	0	0
Ingresos por Venta de Bienes y Servicios	0	0	83,921,608	184,908,263	6,336,988	8,003,583	14,975,259	15,274,764	15,580,259	15,891,864
Ingresos no Comprendidos	0	0	0	0	32,172,655	0	0	0	0	0
Participaciones	14,575,350,525	15,088,528,214	16,647,085,219	18,053,724,284	18,523,441,062	20,722,651,012	20,369,423,124	20,638,681,978	20,909,872,769	21,182,947,805
Incentivos Económicos	0	0	0	0	0	313,342,397	319,609,245	326,001,430	332,521,459	339,171,888
Convenios	4,164,067,536	4,316,971,063	5,999,421,440	12,554,299,398	11,945,308,715	9,138,125,802	7,244,351,783	7,425,460,578	7,611,097,092	7,801,374,519
Transferencias Federales Etiquetadas	3,776,510,507	4,149,513,727	4,784,893,888	1,556,284,953	0	35,358,798,799	33,352,494,327	34,186,306,686	35,040,964,353	35,916,988,462
Aportaciones	20,561,486,144	21,056,882,540	21,859,587,265	23,345,827,059	26,830,031,922	26,220,672,997	26,108,142,544	26,760,846,108	27,429,867,261	28,115,613,943
Aportación de Municipios para el Mando Unificado Policial del Estado de Michoacán	0	0	0	0	42,098,878	0	0	0	0	0
Otros Ingresos y Beneficios	0	0	0	0	337,067	0	0	0	0	0
Ingresos derivados de Financiamientos	0	0	4,714,828,670	2,095,092,422	773,197,916	759,723,879	0	0	0	0
Total	53,751,245,849	52,758,184,477	58,040,153,557	61,732,510,923	61,464,855,628	60,756,297,184	56,914,682,704	58,081,609,223	59,272,590,092	60,488,124,296